

Annual Priority – Sports Premium Funding

Action Plan focus – to enhance fitness across the school, through involvement in sports and fitness training.						
Action Plan PE, Sports and Fitness 2017-18		School Values	Care, support, Aspire, Achieve			
		Target	Children have access to high quality PE, daily fitness activities and the opportunity to compete in both intra and inter sports			
		Priority	National focus since September 2014			
		Monitoring	Headteacher & Governing Body	2017-18 Funding	£17,180 (tbc)	
Action	Improved outcomes	Who?	When?	Time?	Monitoring	Estimated cost
1	Maintain current provision where all children receive a minimum of 1 hour of PE per week, including time when the class teacher can observe/deliver/evaluate alongside a specialist	Superstars specialist coach. All classes except Class 2	As timetabled	1 hour per week	Headteacher, PE lead, Superstars monitoring staff	£6,162 per ann
2	All children to undertake 10 mins of fitness daily. 5 mins run and 5 mins of fitness activities. Measure fitness in Sept, Feb and July to assess changes.	PE lead Yr 6 fitness leaders Specialist PE coach to train leaders	Daily 10.30 – 10.40. If wet class teachers to lead exercises in class	50 mins per week minimum	PE lead, Headteacher, Governors	Estimated £250 equipment
3	Early Year Balance ability programme. To promote early active lives, core strength and balance and cycle training in a safe environment	EYs staff	Sessions every fortnight	45 mins per session	PE lead, EYs lead	Training - £295 Bikes – £430 Signs etc - £320 Total - £1,045
4	Make PE equipment more accessible and easier to access in	Head	By December	N/A	Finance and Premises Govs	£1,139.90

	a new storage shed.					
5	More inter school competitions.	PE lead, Superstars coach	Throughout the year	As appropriate	PE lead, Head	£250 for sundries
6	Astro-turf all weather area for ball games, bikes and PE lessons	Head	By July 18	As appropriate	Finance and Premises Govs	No commitment as yet.
7	Improve the welfare for disadvantaged children, through providing healthy breakfasts daily, access to residential, sports clubs (including ASC) and holiday clubs	Disadvantaged lead	Throughout the year	Breakfast Club and ASC daily 4 weeks of holiday club Residential annually for Yr 6	SWHP Govs Disadvantaged lead teacher	Breakfast Club (£2.50 x 5 x 38 x 15) = £7,125 Holiday Club (£53 x 2 x 21) = £2,226 Dependent on take up
Planned use of the SPORTS PREMIUM						£19,242.90 -£2,062.90